

East Providence School District

1998-1999 Expenditure

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 51,101,145
Total District Enrollment*:	6,647
Total District Per Pupil:	\$ 7,688
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 48,536,151
In-District Enrollment:	6,570
In-District Per Pupil:	\$ 7,388
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 46,503,526
In-District Enrollment:	6,570
Adj. District Per Pupil:	\$ 7,078
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 51,101,145	\$ 8,397,012	\$ 1,028,453	\$ 608,616	\$ 1,245,078	\$ 33,848	\$ 39,788,138
% of Total Expenditures:	100.00%	16.43%	2.01%	1.19%	2.44%	0.07%	77.86%
Program Enrollment:		387.61	62.25	174.00	87.63	0.00	5,935.51
% Involvement:		5.83%	0.94%	2.62%	1.32%	0.00%	89.30%
Instruction							
Expenditures:	\$ 31,497,838	4,330,135	979,608	561,180	946,318	27,062	24,653,535
% of Total Expenditures:	61.64%	8.47%	1.92%	1.10%	1.85%	0.05%	48.24%
Instructional Support							
Expenditures:	\$ 4,550,765	1,077,718	38,044	47,147	179,959	0	3,207,897
% of Total Expenditures:	8.91%	2.11%	0.07%	0.09%	0.35%	0.00%	6.28%
Operations							
Expenditures:	\$ 7,070,106	323,880	0	0	1,556	0	6,744,670
% of Total Expenditures:	13.84%	0.63%	0.00%	0.00%	0.00%	0.00%	13.20%
Other Commitments							
Expenditures:	\$ 4,597,619	2,665,279	0	0	0	2,485	1,929,855
% of Total Expenditures:	9.00%	5.22%	0.00%	0.00%	0.00%	0.00%	3.78%
Leadership							
Expenditures:	\$ 3,384,817	0	10,800	289	117,245	4,301	3,252,182
% of Total Expenditures:	6.62%	0.00%	0.02%	0.00%	0.23%	0.01%	6.36%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.